

## REVENUE GRANT FUNDING

Funding Stream	2012/13 Award £'000	2013/14 Award £'000	2014/15 Award £'000	Comments
<b>Formula Grant/New RSG Baseline</b>	<b>114,921</b>	110,037		
<b>Grants Rolled-In</b>				
2011/12 Council Tax Freeze Grant	1,619	1,620		
Local Council Tax Support Grant	10,958	10,610		Was Council Tax Benefit Grant in 12/13 The 12/13 allocation is net of a transfer in 13/14 of £1.185m to Dedicated Schools Grant for 2 year old nursery provision
Early Intervention Grant	8,697	7,069		
Homelessness Prevention Grant	1,775	1,591		
Lead Flood Authority Grant	159	160		
Learning Disability and Health Reform	3,244	4,175		
<b>2013/14 Start-Up Allocation</b>	<b>141,373</b>	<b>135,262</b>	<b>121,733</b>	
<b>Other Unringfenced Specific/Special Grants</b>				
Council Tax Freeze Grant	1,625	533	533	The 12/13 Grant was 2.5% for 1 year. The 13/14 allocation is 1% for 2 years.
New Homes Bonus Grant	1,822	2,963	3,913	
Council Tax Localisation Transitional Grant	0	290	0	One-off Grant
Flood	172	172	172	
Housing Benefit & Council tax Administration Grant	2,215	1,989	1,989	14/15 not yet confirmed
Adult Social Care PFI Grant	tbc	tbc	tbc	
Unallocated New Homes Bonus Grant				Allocation of national surplus
LACSEG Grant Added Back				Net of Academy top slice
	<b>5,834</b>	<b>5,947</b>	<b>6,607</b>	
<b>Like for Like Comparison All General Grants</b>	<b>147,207</b>	<b>141,209</b>	<b>128,340</b>	
<b>Like for Like % reduction</b>		<b>-4.1%</b>	<b>-12.8%</b>	

Appendix E

**New Responsibilities- Unringfenced**

Social Fund (Welfare Reform Act)	124	114	admin grant
Social Fund (Welfare Reform Act)	589	589	prog funding
Community Right to challenge/bid	17	16	
Local Reform & Community Voices	161	166	
Council Tax Support New Burdens Grant	135	130	
	<b>1,026</b>	<b>1,015</b>	

**New Ringfenced Grant**

Public Health

**Status/Amount not yet known**

Children on Remand (Legal Aid Sentencing & Punishment of Offenders Act)